

BLACK DIAMOND CITY COUNCIL MINUTES
Council Special Meeting of September 19, 2024
Hybrid Meeting Via Zoom and In-Person
Council Chamber, 25510 Lawson Street, Black Diamond, Washington

CALL TO ORDER, FLAG SALUTE, ROLL CALL:

Mayor Benson called the special meeting to order at 6:00 p.m. and led us all in the Flag Salute.

ROLL CALL:

PRESENT: Councilmembers Deady, Douglass, Mulvihill, de Leon, Jones, Page

ABSENT: Councilmember Peterson (excused)

Staff present: Xavier Mason, Finance Director; Mona Davis, Community Development Director, Scott Hanis, Public Works Director; Jake Kapsandy, IS Support; Carina Thornquist, Deputy City Clerk.

WORK SESSION:

- 1) Review of Current Year Revenues from all Sources as Adopted in the 2024 Budget and Review of 2025 Preliminary Budget Summary for the General Fund and 2025 Budget totals for All Funds Including Debt Service and Possible Revenue for Property Taxes

Director Mason handed out an updated version of the budget summaries with the adjustments highlighted in yellow. He asked if there were any questions regarding the process or any concepts to be explained before he goes over them.

Highlights from Director Mason as follows:

- Reviewed the 2024 and 2025 pie charts and explained how the money is allocated
- Reviewed and compared the numbers from 2024 and 2025 for the following:
 - General Fund Revenue Projection
 - General Fund Expenditure Projection
 - Street Fund
 - Water Fund
 - Sewer Fund
 - Stormwater Fund
 - Draft BD Preliminary Budget
 - Debt
 - Budget Calendar

Extensive back and forth discussion took place between the Council Members, the Mayor, and Director Mason.

ADJOURNMENT:

Councilmember de Leon **moved** to adjourn the meeting; **second** Councilmember Deady. Motion **passed** with all voting in favor (6-0). The meeting ended at 6:55 p.m.



Carol Benson, Mayor

ATTEST:


Carina Thornquist, Deputy City Clerk