

BLACK DIAMOND CITY COUNCIL MINUTES
Council Special Meeting of September 26, 2024
Hybrid Meeting Via Zoom and In-Person
Council Chamber, 25510 Lawson Street, Black Diamond, Washington

CALL TO ORDER, FLAG SALUTE, ROLL CALL:

Mayor Benson called the special meeting to order at 5:30 p.m. and led us all in the Flag Salute.

ROLL CALL:

PRESENT: Councilmembers Deady, Douglass, Mulvihill, de Leon (Zoom), Jones, Page

ABSENT: Councilmember Peterson (excused)

Staff present: Andrew Williamson, MDRT/Ec Development Director; Xavier Mason, Finance Director; Scott Hanis, Public Works Director; Jamey Kiblinger, Police Chief; Krista White-Swain, Judge; Rob Reed; IS Manager; Jake Kapsandy, IT Support; Carina Thornquist, Deputy City Clerk.

Work Session:

1) Work Session on General Fund Budget Revenues and Expenditures for Public Safety, Community Development, Park, etc. and Possible Property Tax Increase

Finance Director Mason reported on the general fund revenues and expenditures. He asked if there were any questions before he began. He gave a brief overview and covered 2024 and 2025 projections with major highlights as follows:

- Revenue and Expense Summary
- General Fund Revenue Projection
- General Fund Expenditure Projection
- General Fund Functions Supported by Types of Revenue
 - Error on MDRT (lines 20 & 33) shown twice
- General Fund Revenue
 - General Fund Taxes
 - Property Taxes
 - Property Tax Collection and Levy Rate History
 - Assessed Valuation History
 - Appraised Homes
 - Sales Tax
 - Monthly Sales Tax History
 - Utility Taxes
 - Intergovernmental Revenue
 - Community Development Revenue

- Police Department Revenue
- Municipal Court Revenue
- Cable Franchise Fees and Business Licenses
- Other General Fund Revenue
- Funding Agreement Revenue
- Beginning General Fund Revenue
- General Fund Expenditures
 - Expenditure Comparisons 2022 – 2025 by Function
 - Department Level Expenditure Summaries
 - Legislative – City Council – Expenditures
 - Executive – Mayor’s Office – Expenditures
 - Administration – City Administrator – Expenditures
 - General Government – Expenditures
 - Police Department – Expenditures
 - Fire Department – Expenditures
 - Legal Department – Expenditures
 - Municipal Court – Expenditures
 - Community Development – Expenditures
 - Master Development Review Team – Expenditures
 - Parks Department – Expenditures
 - Cemetery – Expenditures
 - Facilities, Rent and Maintenance, and Special Programs – Expenditures
- 2025 Salary Schedule
- 2024 City Employee Allocations by Funding Source
- 2024 Budget Calendar for 2025 Budget Meetings

Extensive back and forth discussion took place between the Councilmembers, Mayor Benson, and Finance Director Mason.

ADJOURNMENT:

Councilmember Deady **moved** to adjourn the meeting; **second** Councilmember Mulvihill. Motion **passed** with all voting in favor (6-0). The meeting ended at 7:08 p.m.



 Carol Benson, Mayor

ATTEST:


 Carina Thornquist, Deputy City Clerk